

# Syracuse Metropolitan Transportation Council



## 2017-2021 TIP Amendments

| Date:     | Resolution Code:  | PIN:   | Narrative:  |
|-----------|-------------------|--------|---|
| 9/7/2017  | Executive 2017-14 | 380739 | Added PIN to TIP; offset provided by PIN 360285.  |
| 9/7/2017  | Executive 2017-16 | 375495 | Moved Construction and Inspection phases from FFY 17/18 to FFY 18/19; no compensation offset needed.  |
| 9/7/2017  | Executive 2017-14 | 360285 | Construction and Inspection phases decreased and moved from FFY 17/18 to FFY 19/20, FFY 17/18 funds used as offset for PINs 301020, 350643, 350644 and 380739. FFY 19/20 offset provided by PIN 350167.   |
| 9/7/2017  | Executive 2017-14 | 350644 | Increased Construction and Inspection phases in FFY 17/18; offset provided by PIN 360285.   |
| 9/7/2017  | Executive 2017-14 | 301020 | Added NHPP funds to Detailed Design phase; offset provided by PIN 360285.   |
| 9/7/2017  | Executive 2017-14 | 350175 | Increased Construction and Inspection phases in FFY 17/18; offset provided by PIN 350167.   |
| 9/7/2017  | Executive 2017-14 | 350167 | Moved Scoping and Preliminary Design phase from FFY 17/18 to FFY 19/20 and increased funding; Moved Detailed Design phase from FFY 17/18 to FFY 20/21 and decreased funding; Moved Construction and Inspection phases from FFY 19/20 to FFY 21/22; offset provided by Construction phase, available and anticipated planning targets. |
| 9/7/2017  | Executive 2017-15 | 375522 | Added STP-Flex funding to construction phase in FFY 17/18 in the amount of \$265k; offset provided by PIN 375523.   |
| 9/7/2017  | Executive 2017-15 | 375571 | Added STP-Flex funding to Construction phase in FFY 17/18 in the amount of \$480k flex; offset provided by Pin 375523.  |
| 9/7/2017  | Executive 2017-15 | 375523 | Moved Construction and Inspection phases from FFY 17/18 to FFY 18/19 and decreased funding to Construction phases and increased funding to Inspection phases; offset provided by PIN 375570.  |
| 9/7/2017  | Executive 2017-17 | 375514 | Decreased ROW Acquisition phase in FFY 16/17 by \$817k HPP; Increased Construction phase in FFY 17/18 by \$817k; offset not needed.   |
| 9/7/2017  | Executive 2017-14 | 350643 | Detailed Design phase in FFY 17/18 changed fund sources from soley SDF to NHPP and decreased its funds; offset provided by PIN 360285.  |
| 8/10/2017 | Executive 2017-10 | 310422 | Delayed the Detailed Design phase from FFY 16/17 to FFY 17/18; compensating offset from available FFY17/18 planning target.   |
| 8/10/2017 | Executive 2017-10 | 301020 | Delayed the Detailed Design phase from FFY 16/17 to FFY 17/18 and reduced the amount from \$122,000 STP-Flex federal funds to \$84,000 STP-Flex federal funds; compensating offset is provided by the advancement of the Scoping and Preliminary Design phases of PIN 380621, from FFY 17/18 to FFY 16/17                             |
| 8/10/2017 | Executive 2017-10 | 380621 | Advanced the Scoping and Preliminary Design phases from FFY 17/18 to FFY 16/17, increasing each phase by \$19,000 STP-Flex Funds; Compensating offset is provided by PIN 301020.  |
| 8/10/2017 | Executive 2017-10 | 307621 | Delayed Construction and Inspection phases from FFY 16/17 to FFY 17/18; compensating offset is provided by available FFY 17/18 planning target.   |
| 8/10/2017 | Executive 2017-11 | 375629 | Delayed the Detailed Design and ROW Incidentals phases from FFY 16/17 to FFY 17/18; no compensating offset necessary.   |
| 8/10/2017 | Executive 2017-11 | 395049 | Delayed the Construction and Inspection phases from FFY 16/17 to FFY 17/18; no compensating offset needed.  |
| 8/10/2017 | Executive 2017-12 | 375563 | Delayed the Construction and Inspection phases from FFY 16/17 to FFY 17/18; no compensating offset needed.  |
| 8/10/2017 | Executive 2017-13 | 375495 | Delayed the ROW Acquisition, Construction and Inspection phases from FFY 16/17 to FFY 17/18; no compensating offset needed.   |
| 8/10/2017 | Executive 2017-12 | 375514 | Delayed the Detailed Design and ROW Acquisition phases from FFY 16/17 to FFY 17/18; no compensating offset needed.  |
| 8/9/2017  | Executive 2017-10 | 328721 | Delayed the ROW Acquisition phase from FFY 16/17 to FFY 17/18; compensating offset is provided by available FFY 17/18 planning target   |

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| 7/26/2017 | Policy 2017-10   | 395064 | Added PIN to TIP; offset not needed. Project is part of the TAP & CMAQ 2016 Statewide solicitation.  |
| 7/26/2017 | Policy 2017-08   | 395060 | Added PIN to TIP; offset not needed. Project is part of the TAP & CMAQ 2016 Statewide solicitation.  |
| 7/26/2017 | Policy 2017-07   | 305626 | Added PIN to TIP; offset provided by available HSIP planning target funds in FFY 17/18 & FFY 19/20.  |
| 7/26/2017 | Policy 2017-11   | 395065 | Added PIN to TIP; offset not needed. Project is part of the TAP & CMAQ 2016 Statewide solicitation.  |
| 7/26/2017 | Policy 2017-13   | 350651 | Added PIN to TIP; offset not needed.   |
| 7/25/2017 | Policy 2017-09   | 395061 | Added PIN to TIP; offset not needed. Project is part of the TAP & CMAQ 2016 Statewide solicitation.  |
| 6/1/2017  | Executive 2017-7 | 375634 | Advanced the Detailed Design phase from FFY 17/18 to FFY 16/17; no compensating offset is necessary.   |
| 6/1/2017  | Executive 2017-8 | 350643 | Increased Preliminary Design Phase by \$80k NHPP funds in FFY 16/17; offset provided by PIN 328717.  |
| 6/1/2017  | Executive 2017-7 | 328717 | Delayed ROW Acquisition phase to FFY 18/19 from FFY 16/17; NHPP planning targets used as offset.   |
| 4/6/2017  | Executive 2017-6 | 375519 | Increased Construction and Inspection phases in FFY 16/17 by a total of \$639k. Compensating offset comes from numerous sources such as STP-OSB funds from its own Detailed Design phase that did not require complete expenditure in FFY 15/16 and from PIN 375574: Benson Rd Bridge over Dutch Hollow Replacement; STP-Flex, STP-Urban and NHPP funds from available planning targets in FFY 16/17 and, the remaining shortfall provided by City local match funds.  |
| 3/28/2017 | Policy 2017-01   | 30PS01 | Added project to TIP, specifically the Detailed Design, Construction and Inspection phases in FFY 16/17 at \$32k, \$1.676M and \$168k of HSIP funds from outside the MPA, respectively. No compensating offset is needed.  |
| 3/28/2017 | Policy 2017-06   | 393276 | Deleted project from TIP. Specifically \$9k of STP-Rail from the Preliminary Design phase in FFY 16/17 and \$225k of STP-Rail in FFY 17/18.  |
| 3/28/2017 | Policy 2017-05   | 360373 | Added project to TIP, specifically the Construction phase, to FFY 17/18 with \$560k of STP-Flex federal funds. Offset provided by funds outside the MPA.   |
| 3/28/2017 | Policy 2017-04   | 360342 | Added project to TIP, specifically the Construction phase, to FFY 17/18 with \$880k of STP-Flex federal funds. Offset provided by funds outside the MPA.   |
| 3/28/2017 | Policy 2017-3    | 3BNY02 | New Project to TIP. Scoping, Preliminary and Detailed Design programmed in FFY 16/17; Construction and Inspection programmed in FFY 18/19, All phases using a mix of NHPP and STP-OSB funds from outside the SMTC MPA. No compensating offset is needed.   |
| 3/28/2017 | Policy 2017-02   | 30PS02 | Added project to TIP, specifically the Detailed Design, Construction and Inspection phases in FFY 18/19 at \$20k, \$1.031M and \$103k of HSIP funds from outside the MPA, respectively. No compensating offset is needed.  |
| 2/2/2017  | Executive 2017-1 | 328717 | Deleted other phase & decreased ROW Acquisition phase by \$10k in FFY 16/17 & changed ROW Acq. fund source from HSIP to NHPP; Delayed Construction and Inspection phases to FFY 20/21 from FFY 16/17 and increased NHPP federal funding by \$939k, while decreasing HSIP federal funds by \$939k; also, the compensating offset is provided by available planning targets in FFY 20/21; via SMTC Executive Resolution 2017-01. NHPP and HSIP funds previously programmed in FFY 16/17 used as offset for PINs 307621, 360309, 350643 & 360283. |
| 2/2/2017  | Executive 2017-2 | 307621 | Removed the Right of Way Acquisition phase and increased the Construction and Inspection phases by \$1.440M and \$158k of HSIP federal funds respectively, in FFY 16/17; the compensating offset is provided by its own ROW Acquisition phase and PIN 328717.  |
| 2/2/2017  | Executive 2017-3 | 360309 | Increased the Construction and Inspection phases by \$704k NHPP federal funds and \$43k STP Flex Federal funds in FFY 16/17; the compensating offset is provided by PIN 328717.  |

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| 2/2/2017   | Executive 2017-5  | 360283 | Increased the Construction and Inspection phases in FFY 16/17 by \$754k & \$85k of NHPP federal funds respectively; the compensating offset is provided by PIN 328717.  |
| 2/2/2017   | Executive 2017-4  | 350643 | Increased the Scoping and Preliminary Design phases in FFY 16/17, by \$522k of NHPP federal funds; the compensating offset is provided by PIN 328717, its own detailed design phase & SDF funding.  |
| 12/15/2016 | Policy 2016-17    | 382412 | Added \$9,721,258M to PIN. Of that, \$769,047 Sect 5307 programmed to Other phase in FFY 16/17; \$295,220 Sect 5307 to Other phase in FFY 17/18; \$598,700 Sect 5339 Other phase in FFY 17/18; \$4,775,691 SDF to Other phase in FFY 16/17; and \$3,282,600 SDF to Other phase in FFY 17/18. Offset provided by Sect 5307, Sect 5339 carryover funds and SDF. |
| 12/15/2016 | Policy 2016-20    | 382257 | Increased Other phase in FFY 16/17 by \$2.32M of Sect 5307. Offset provided by PIN 382831, post SMTC Policy Resolution 2016-19.   |
| 12/15/2016 | Policy 2016-19    | 382831 | Reduced Sect 5307 in FFY 16/17 by \$2.4M and moved that amount to FFY 17/18. Offset provided by Sect 5307 carryover and/or projected funding in FFY 17/18.  |
| 12/15/2016 | Policy 2016-18    | 375634 | New PIN added to TIP. Programmed \$.593k repurposed federal "earmark" funds (NY692) to project. Of that, \$21k programmed to Scoping in FFY 16/17; \$21k to Preliminary Design in FFY 16/17, \$53k to Detailed Design in FFY 17/18, \$346k to Construction in FFY 18/19, and \$34k to Inspection in FFY 18/19. No offset necessary.                           |
| 12/15/2016 | Policy 2016-17    | 375514 | Added \$4.056M repurposed federal "earmark" funds (NY692) to project. Of that, \$32k to Preliminary Design in FFY 16/17, \$425k to Detailed Design in FFY 16/17, \$1.753M to ROW Acquisition in FFY 16/17, \$1.366M to Construction in FFY 17/18 and \$480k to Inspection in FFY 17/18. No offset necessary.  |
| 12/15/2016 | Policy 2016-16    | 375629 | Added \$5M repurposed federal "earmark" funds (NY333) to project. Of that, \$320k to Detailed Design in FFY 16/17, \$16k to ROW incidentals in FFY 16/17, \$240k to ROW Acquisition in FFY 17/18, \$4.024M to Construction in FFY 18/19 and \$400k to Inspection in FFY 18/19. No offset necessary.   |
| 11/3/2016  | Executive 2016-22 | 375572 | Reprogrammed Detailed Design phase from prior FFY 15/16 to FFY 16/17. Offset provided by available planning targets.  |
| 11/3/2016  | Executive 2016-23 | 395055 | PIN was included in previous TIP, reprogramming the Construction and Inspection phases from FFY 15/16 to FFY 16/17. No offset is necessary.   |

List includes amendments acted on by the SMTC Executive or Policy Committee. Administrative Modifications, which do not require committee approval are not shown; these are reflected in the amended TIP reports.