

2007-2012 TIP
FEDERAL TRANSIT ADMINISTRATION - PROJECT LISTING

										2007-2012 TIP				
PIN:	Sponsor:	Project Description:	Funding Source:	FFY 07/08:	FFY 08/09:	FFY 09/10:	FFY 10/11:	FFY 11/12:	5-Year TIP					
382174	CNYRTA	DOWNTOWN SYRACUSE TRANSFER HUB	Section 5307			\$4,750,000								
			Match			\$1,187,500								
			Section 5309			\$8,500,000								
			Match			\$2,125,000								
			Total:			\$16,562,500					\$16,562,500			
382206	CNYRTA	JOB ACCESS REVERSE COMMUTE	Section 5316	\$188,882	\$188,882	\$507,235								
			Match	\$268,323	\$268,323	\$507,235								
			Total:	\$457,205	\$457,205	\$1,014,470				\$1,928,880				
382217	CNYRTA	NOVA REPLACEMENT	Economic Recovery		\$6,750,000									
			Total:		\$6,750,000					\$6,750,000				
382218	CNYRTA	FARE COLLECTION SYSTEM REPLACEMENT	Section 5307			\$240,000								
			Match			\$60,000								
			Total:			\$300,000				\$300,000				
382240	CNYRTA	REPLACE CNG ORION V TRANSIT BUSES WITH HYBRIDS	Economic Recovery		\$2,140,000									
			Total:		\$2,140,000					\$2,140,000				
382241	CNYRTA	REPLACE CNG NOVA TRANSIT BUSES WITH HYBRIDS	Economic Recovery		\$1,420,927									
			Total:		\$1,420,927					\$1,420,927				
382243	CNYRTA	BUS STOP SIGNS AND POSTS 08, 10 AND 12	Section 5307	\$16,000		\$16,000		\$16,000						
			Match	\$4,000		\$4,000		\$4,000						
			Total:	\$20,000		\$20,000		\$20,000		\$60,000				
382244	CNYRTA	ENGINEERING SERVICES	Section 5307		\$200,000		\$200,000							
			Match		\$50,000		\$50,000							
			Total:		\$250,000		\$250,000			\$500,000				
382245	CNYRTA	SUPERVISORY VEHICLE REPLACEMENT	Section 5307		\$72,000	\$72,000								
			Match		\$18,000	\$18,000								
			Total:		\$90,000	\$90,000				\$180,000				

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382246	CNYRTA	NATURAL GAS TENNANT FLOOR SCRUBBER	Section 5307		\$52,000									
			Match		\$13,000									
			Total:		\$65,000						\$65,000			
382247	CNYRTA	HIGH PRESSURE SKID WASHER	Section 5307	\$12,000										
			Match	\$3,000										
			Total:	\$15,000							\$15,000			
382248	CNYRTA	NATURAL GAS UTILITY VEHICLE FOR GROUNDS MAINTENANCE	Section 5307					\$36,000						
			Match					\$9,000						
			Total:					\$45,000		\$45,000				
382250	CNYRTA	VEHICLE LIFT UPGRADES	Section 5307	\$240,000										
			Match	\$60,000										
			Total:	\$300,000							\$300,000			
382251	CNYRTA	VOICE OVER INTERNET PROTOCOL PHONE SYSTEM	Section 5307	\$72,000										
			Match	\$18,000										
			Total:	\$90,000							\$90,000			
382252	CNYRTA	INTRUSION DETECTION/PREVENTION	Section 5307	\$56,000										
			Match	\$14,000										
			Total:	\$70,000							\$70,000			
382253	CNYRTA	CARPETING, PAINTING AND CEILING TILE REPLACEMENT	Section 5307					\$460,000						
			Match					\$115,000						
			Total:					\$575,000		\$575,000				
382254	CNYRTA	OPERATING SOFTWARE UPGRADES 2010	Section 5307			\$68,000								
			Match			\$17,000								
			Total:			\$85,000				\$85,000				
382255	CNYRTA	JLOT PAVING/FENCING UPGRADES	Section 5307	\$240,000										
			Match	\$60,000										
			Total:	\$300,000							\$300,000			

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382256	CNYRTA	REPLACE VAULT TRANSPORT VAN	Section 5307		\$20,000				
			Match		\$5,000				
			Total:		\$25,000				\$25,000
382257	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	\$2,232,515	\$6,150,769	\$7,174,119	\$2,239,691	\$2,302,676	
			Match	\$558,129	\$1,611,756	\$1,793,530	\$559,922	\$575,669	
			Total:	\$2,790,644	\$7,762,525	\$8,967,649	\$2,799,613	\$2,878,345	\$25,198,776
382258	CNYRTA	REPLACE 9 CALL-A-BUS VEHICLES 2009	Section 5307		\$648,000				
			Match		\$162,000				
			Total:		\$810,000				\$810,000
382259	CNYRTA	REPLACE 7 OVER THE ROAD COACHES (MCIs)	Section 5307					\$1,108,000	
			Match					\$277,000	
			Section 5309					\$2,000,000	
			Match					\$500,000	
			Total:					\$3,885,000	\$3,885,000
382260	CNYRTA	REPLACE 6 CALL-A-BUS VEHICLES	Section 5307	\$432,000				\$720,000	
			Match	\$108,000				\$180,000	
			Total:	\$540,000				\$900,000	\$1,440,000
382261	CNYRTA	COMPUTER AND NETWORK EQUIPMENT UPGRADES	Section 5307		\$240,000	\$80,000			
			Match		\$60,000	\$20,000			
			Total:		\$300,000	\$100,000			\$400,000
382262	CNYRTA	ACCOUNTING COMPUTER PROJECTS	Section 5307	\$168,000					
			Match	\$42,000					
			Total:	\$210,000					\$210,000
382263	CNYRTA	EXPAND AND MODIFY RTC PARKING LOT	Section 5307					\$420,000	
			Match					\$105,000	
			Total:					\$525,000	\$525,000
382264	CNYRTA	IMPROVEMENTS AND MODIFICATIONS TO RTC INTERCITY BUS LOOP	Section 5307	\$360,000					
			Match	\$90,000					
			Total:	\$450,000					\$450,000

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382265	CNYRTA	BUILDOUT OF STOCKROOM SPACE AND STORAGE	Section 5307	\$100,000										
			Match	\$25,000										
			Total:	\$125,000						\$125,000				
382266	CNYRTA	SKID STEER LOADER AND TRAILER	Section 5307	\$28,000										
			Match	\$7,000										
			Total:	\$35,000						\$35,000				
382267	CNYRTA	REPLACE 3 SERVICE VEHICLES	Section 5307		\$140,000									
			Match		\$35,000									
			Total:		\$175,000					\$175,000				
382268	CNYRTA	UPGRADE PARKING SYSTEM AT RTC	Section 5307					\$240,000						
			Match					\$60,000						
			Total:					\$300,000		\$300,000				
382269	CNYRTA	SCRAP METAL CAGE REPLACEMENT	Section 5307	\$20,000										
			Match	\$5,000										
			Total:	\$25,000						\$25,000				
382270	CNYRTA	REPLACE 9 CALL-A-BUS VEHICLES 2011	Section 5307				\$1,051,200							
			Match				\$262,800							
			Total:				\$1,314,000		\$1,314,000					
382271	CNYRTA	REPLACE 4 (2002) CALL-A-BUS VEHICLES 2010	Section 5307			\$454,400								
			Match			\$113,600								
			Total:			\$568,000			\$568,000					
382272	CNYRTA	RENOVATE MAINTENANCE DEPARTMENT LOCKER ROOMS	Section 5307					\$140,000						
			Match					\$35,000						
			Total:					\$175,000		\$175,000				
382273	CNYRTA	REPLACEMENT OF JOHN DEERE MOWER	Section 5307					\$33,600						
			Match					\$8,400						
			Total:					\$42,000		\$42,000				

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382274	CNYRTA	ROOF REPLACEMENT	Section 5307					\$640,000	
			Match					\$160,000	
			Total:					\$800,000	\$800,000
382275	CNYRTA	STORAGE AREA NETWORK PROJECT	Section 5307	\$40,000					
			Match	\$10,000					
			Total:	\$50,000					\$50,000
382276	CNYRTA	78 ORION V REPLACEMENT WITH HYBRIDS	Section 5307				\$15,032,000		
			Match				\$3,758,000		
			Section 5309				\$18,000,000		
			Match				\$4,500,000		
			Total:				\$41,290,000		\$41,290,000
382277	CNYRTA	NOVA REPLACEMENT WITH HYBRIDS	Section 5307		\$1,800,000				
			Match		\$450,000				
			Section 5309		\$4,000,000				
			Match		\$1,000,000				
			Total:		\$7,250,000				\$7,250,000
382284	CNYRTA	Travel Assessments & Training	Section 5317	\$93,781	\$93,781				
			Match	\$108,400	\$108,400				
			Total:	\$202,181	\$202,181				\$404,362
382297	CNYRTA	TRAVEL TRAINING	Section 5317			\$27,350			
			Match			\$27,350			
			Total:			\$54,700			\$54,700
382298	Onondaga Co.	UNITED WE RIDE...ONONDAGA COUNTY COALITION	Section 5317			\$240,000			
			Match			\$240,000			
			Total:			\$480,000			\$480,000
382825	Loretto	Sect. 5310 Funding	Section 5310		\$72,803	\$162,190			
			Match		\$18,201	\$40,547			
			Total:		\$91,004	\$202,737			\$293,741

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382826	Minoa Methodist Church	FY 2008 Sect. 5310							
			Section 5310		\$30,845				
			Match		\$7,712				
		Total:			\$38,557				\$38,557
382827	St. Camillus Health & Rehab Cntr	Sect. 5310 Funding							
			Section 5310		\$63,040	\$70,121			
			Match		\$15,760	\$17,530			
		Total:			\$78,800	\$87,651			\$166,451
3H9716C	CNYRTA	MAINTENANCE FACILITY 07/08							
			Section 5307	\$20,000					
			Match	\$5,000					
		Total:		\$25,000					\$25,000
3H9716D	CNYRTA	MAINTENANCE FACILITY 09/10							
			Section 5307			\$640,000			
			Match		\$160,000				
		Total:			\$160,000	\$640,000			\$800,000
Grand Totals by FFY				\$5,705,030	\$28,066,199	\$29,172,707	\$45,653,613	\$10,145,345	\$118,742,894