

2011-2015 TIP
FEDERAL TRANSIT ADMINISTRATION - PROJECT LISTING

For informational purposes only

2011-2015 TIP

PIN:	Sponsor:	Project Description:	Funding Source:	FFY 09/10:	FFY 10/11:	FFY 11/12:	FFY 12/13:	FFY 13/14:	FFY 14/15:	5-Year TIP	
375554	Laker Transportation	SKANEATELES PUBLIC TRANSPORTATION SERVICES, TN OF SKANEATELES, ONON. CO.	Section 5317		\$21,306						
			Match		\$21,306						
			Total Federal Funds:		\$21,306						\$21,306
			Total:		\$42,612						\$42,612
382206	CNYRTA	JOB ACCESS REVERSE COMMUTE	Section 5316	\$507,235	\$261,869	\$261,475					
			Match	\$507,235	\$261,869	\$261,475					
			Total Federal Funds:	\$507,235	\$261,869	\$261,475					\$523,344
			Total:	\$1,014,470	\$523,738	\$522,950					\$1,046,688
382218	CNYRTA	FARE COLLECTION SYSTEM REPLACEMENT	Section 5307		\$240,000						
			Match		\$60,000						
			Total Federal Funds:		\$240,000						\$240,000
			Total:		\$300,000						\$300,000
382243	CNYRTA	BUS STOP SIGNS AND POLES	Section 5307	\$16,000	\$60,000	\$60,000	\$24,000	\$24,000	\$24,000		
			Match	\$4,000	\$15,000	\$15,000	\$6,000	\$6,000	\$6,000		
			Total Federal Funds:	\$16,000	\$60,000	\$60,000	\$24,000	\$24,000	\$24,000		\$192,000
			Total:	\$20,000	\$75,000	\$75,000	\$30,000	\$30,000	\$30,000		\$240,000
382244	CNYRTA	ENGINEERING SERVICES	Section 5307				\$160,000		\$160,000		
			Match				\$40,000		\$40,000		
			Total Federal Funds:				\$160,000		\$160,000		\$320,000
			Total:				\$200,000		\$200,000		\$400,000
382245	CNYRTA	SUPERVISORY VEHICLE REPLACEMENT	Section 5307	\$72,000	\$48,000	\$48,000	\$84,000	\$34,000	\$34,000		
			Match	\$18,000	\$12,000	\$12,000	\$21,000	\$8,000	\$8,000		
			Total Federal Funds:	\$72,000	\$48,000	\$48,000	\$84,000	\$34,000	\$34,000		\$248,000
			Total:	\$90,000	\$60,000	\$60,000	\$105,000	\$42,000	\$42,000		\$309,000
382248	CNYRTA	NATURAL GAS UTILITY VEHICLE FOR GROUNDS MAINTENANCE	Section 5307			\$36,000					
			Match			\$9,000					
			Total Federal Funds:			\$36,000					\$36,000
			Total:			\$45,000					\$45,000

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382253	CNYRTA	CARPETING, PAINTING AND CEILING TILE REPLACEMENT	Section 5307			\$460,000					
			Match			\$115,000					
			Total Federal Funds:			\$460,000					\$460,000
			Total:			\$575,000					\$575,000
382254	CNYRTA	OPERATING SOFTWARE UPGRADES	Section 5307	\$68,000			\$68,000				
			Match	\$17,000			\$17,000				
			Total Federal Funds:	\$68,000			\$68,000				\$68,000
			Total:	\$85,000			\$85,000				\$85,000
382257	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	\$2,687,539	\$4,323,624	\$4,453,328	\$4,586,928	\$4,724,536	\$4,866,136		
			Match	\$671,882	\$1,080,906	\$1,113,332	\$1,146,732	\$1,181,134	\$1,216,534		
			Total Federal Funds:	\$2,687,539	\$4,323,624	\$4,453,328	\$4,586,928	\$4,724,536	\$4,866,136	\$22,954,552	
			Total:	\$3,359,421	\$5,404,530	\$5,566,660	\$5,733,660	\$5,905,670	\$6,082,670	\$28,693,190	
382258	CNYRTA	REPLACE 9 CALL-A-BUS VEHICLES	Section 5307						\$1,166,400		
			Match						\$291,600		
			Total Federal Funds:							\$1,166,400	\$1,166,400
			Total:							\$1,458,000	\$1,458,000
382259	CNYRTA	REPLACE 7 OVER THE ROAD COACHES (MCIs)	Section 5307						\$3,108,000		
			Match						\$777,000		
			Total Federal Funds:							\$3,108,000	\$3,108,000
			Total:							\$3,885,000	\$3,885,000
382261	CNYRTA	COMPUTER AND NETWORK EQUIPMENT UPGRADES	Section 5307	\$80,000			\$200,000	\$80,000			
			Match	\$20,000			\$50,000	\$20,000			
			Total Federal Funds:	\$80,000			\$200,000	\$80,000		\$280,000	
			Total:	\$100,000			\$250,000	\$100,000		\$350,000	
382263	CNYRTA	EXPAND AND MODIFY RTC PARKING LOT	Section 5307			\$420,000					
			Match			\$105,000					
			Total Federal Funds:			\$420,000				\$420,000	
			Total:			\$525,000				\$525,000	

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382267	CNYRTA	REPLACE SERVICE VEHICLES	Section 5307		\$48,000			\$168,000		
			Match		\$12,000			\$42,000		
			Total Federal Funds:		\$48,000			\$168,000		\$216,000
			Total:		\$60,000			\$210,000		\$270,000
382268	CNYRTA	UPGRADE PARKING SYSTEM AT RTC	Section 5307			\$240,000				
			Match			\$60,000				
			Total Federal Funds:		\$240,000					\$240,000
			Total:		\$300,000					\$300,000
382270	CNYRTA	REPLACE 3 CALL-A-BUS VEHICLES 2011	Section 5307		\$350,400					
			Match		\$87,600					
			Total Federal Funds:		\$350,400					\$350,400
			Total:		\$438,000					\$438,000
382271	CNYRTA	REPLACE 4 CALL-A-BUS VEHICLES	Section 5307	\$454,400						
			Match	\$113,600						
			Total Federal Funds:	\$454,400						\$0
			Total:	\$568,000						\$0
382272	CNYRTA	RENOVATE MAINTENANCE DEPARTMENT LOCKER ROOMS	Section 5307			\$140,000				
			Match			\$35,000				
			Total Federal Funds:		\$140,000					\$140,000
			Total:		\$175,000					\$175,000
382273	CNYRTA	REPLACEMENT OF JOHN DEERE MOWER	Section 5307			\$48,000				
			Match			\$12,000				
			Total Federal Funds:		\$48,000					\$48,000
			Total:		\$60,000					\$60,000
382274	CNYRTA	TREMCO ROOF REPLACEMENT	Section 5307						\$720,000	
			Match						\$180,000	
			Total Federal Funds:						\$720,000	\$720,000
			Total:						\$900,000	\$900,000

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382276	CNYRTA	78 ORION V CNG REPLACEMENTS	Section 5307			\$957,040					
			Match			\$239,260					
			Section 5309		\$300,000	\$13,418,960					
			Match		\$75,000	\$3,354,740					
			Total Federal Funds:		\$300,000	\$14,376,000					\$14,676,000
			Total:		\$375,000	\$17,970,000					\$18,345,000
382297	CNYRTA	TRAVEL TRAINING	Section 5317	\$27,350							
			Match	\$27,350							
			Total Federal Funds:	\$27,350							\$0
			Total:	\$54,700							\$0
382298	Onondaga Co.	UNITED WE RIDE...ONONDAGA COUNTY COALITION	Section 5317	\$240,000	\$119,193	\$141,224					
			Match	\$240,000	\$119,193	\$141,224					
			Total Federal Funds:	\$240,000	\$119,193	\$141,224					\$260,417
			Total:	\$480,000	\$238,386	\$282,448					\$520,834
382299	CNYRTA	BUS SHELTERS	Section 5307		\$80,000		\$80,000		\$80,000		
			Match		\$20,000		\$20,000		\$20,000		
			Total Federal Funds:		\$80,000		\$80,000		\$80,000		\$240,000
			Total:		\$100,000		\$100,000		\$100,000		\$300,000
382300	CNYRTA	BUS TUG	Section 5307		\$0						
			Match		\$0						
			Total Federal Funds:		\$0						\$0
			Total:		\$0						\$0
382301	CNYRTA	RADIO SYSTEM REPLACEMENT	Section 5307						\$3,200,000		
			Match						\$800,000		
			Section 5309						\$800,000		
			Match						\$200,000		
			Total Federal Funds:						\$4,000,000		\$4,000,000
			Total:						\$5,000,000		\$5,000,000

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382302	CNYRTA	REPLACE 5 35' CNG ORION Vs								
		Section 5307							\$1,900,000	
		Match							\$475,000	
		Total Federal Funds:							\$1,900,000	\$1,900,000
		Total:							\$2,375,000	\$2,375,000
3H9716D	CNYRTA	MAINTENANCE FACILITY REHAB AND RENOVATION								
		Section 5307	\$640,000	\$304,000						
		Match	\$160,000	\$76,000						
		Total Federal Funds:	\$640,000	\$304,000						\$304,000
		Total:	\$800,000	\$380,000						\$380,000
Grand Totals by FFY				\$6,571,591	\$7,997,266	\$26,157,058	\$6,503,660	\$6,287,670	\$20,072,670	\$67,018,324