

NEW YORK STATE DEPARTMENT OF TRANSPORTATION

**CAPITAL IMPROVEMENT PLAN
(for informational purposes only)**

PROGRAM & PROJECT MANAGEMENT BUREAU

Construction Contract Letting Report By Fund Use

Construction Contract Letting as of Apr 24, 2007

On System Construction Contract Letting Report for Region(s) 'SYRACUSE '
with Actual/Target Letting Dates for Federal Fiscal Year 10/01/2006 and 09/30/2012

Costs are in Millions of Dollars

Date: Apr 25, 2007

PIN	Description	Project Manager	Project Status	Counties	Fund Sources	Const Total	On Total	Off Total	PSE Date	Letting Date	Completed Date
3M0800	INTERSTATE CLEANUP 09 &10, 2 YEARS	SHIPMAN , JEFFERY	APPVD	ONONDAGA	Z01	1.553	1.553		07-12-2008	10-07-2008	06-30-2009
3M1000	INTERSTATE CLEANUP 11 & 12, 2 YEARS	SHIPMAN , JEFFERY	APPVD	ONONDAGA	Z01	1.605	1.605		07-15-2010	10-08-2010	06-29-2011
303499	RT 5 RECONST AT RT 257 INTERSECTION, ONON CO	PETRELLA , DANIEL C	APPVD	ONONDAGA	Z01	1.498	1.498			09-01-2010	
360109	RT 11; 181 TO NEDROW	PETRELLA , DANIEL C	ACTIVE	ONONDAGA	Z01	1.070	1.070		10-05-2009	01-02-2010	08-30-2010
360185	MBC - RT 298, SHEPPS CORNER RD TO SW OF RT 31, BRIDGEPORT	GRABOSKY , SHARON	APPVD	ONONDAGA	Z01	0.398	0.398			07-01-2010	
360186	MBC - RT 931B (STATE FAIR BLVD) ONONDAGA CO	GRABOSKY , SHARON	APPVD	ONONDAGA	Z01	0.321	0.321			05-01-2009	
360187	MBC - RT 11, BARTELL RD TO OSWEGO CO LN, ONON CO	PETRELLA , DANIEL C	APPVD	ONONDAGA	Z01	0.127	0.127			06-01-2009	
360190	MBC - RT 290, SYR CITY LN TO VIL OF E SYR, ONONDAGA CO	GRABOSKY , SHARON	APPVD	ONONDAGA	Z01	0.246	0.246			07-01-2008	
360191	MBC - RT 631 FROM RT 370 TO RT 31, VIL OF B'VILLE, ONON CO	GRABOSKY , SHARON	APPVD	ONONDAGA	Z01	0.428	0.428			07-01-2009	
360194	MBC - RT 930P, (BRIDGE ST), RT 5 TO RT 290, ONON CO	GRABOSKY , SHARON	APPVD	ONONDAGA	Z01	0.433	0.433			06-01-2010	
360195	MBC - RT 930W (W GENESEE ST), TOWN OF CAMILLUS TO RT 5	GRABOSKY , SHARON	APPVD	ONONDAGA	Z01	0.142	0.142			06-01-2008	
360201	VPP - RT 257, RT 92 TO RT 290, ONONDAGA COUNTY	FEHRINGER , DAVID S	APPVD	ONONDAGA	Z01	0.500	0.500			04-01-2010	
360202	VPP - RT 31, MORGAN RD-RT 11,	FEHRINGER , DAVID S	APPVD	ONONDAGA	Z01	0.649	0.649			04-01-2008	

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PIN	Description	Project Manager	Project Status	Counties	Fund Sources	Const Total	On Total	Off Total	PSE Date	Letting Date	Completed Date
	TOWN OF CLAY&CICERO, ONON CO										
Report Totals:						8.970	8.970				

NEW YORK STATE THRUWAY AUTHORITY

**CAPITAL IMPROVEMENT PLAN
(for informational purposes only)**

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount
MP: 206.61 Syracuse Division Bridge Painting - 2007 MP - 206.61, 227.40, 227.41, 228.20, 233.45, 243.66, 278.37 and 337.47	09/05/2007	Design Services	Staff	\$0.00
		Construction	Thruway Funds	\$2,000,000.00
		Construction Inspection	Thruway Funds	\$240,000.00
		Project Totals:		\$2,240,000.00
MP: 210.62 Syracuse Division - 8 DMS, 17 TRANSMIT and 18 CCTV	01/02/2008	Design Services	Thruway Funds	\$505,000.00
		Design Services	Thruway Funds	\$7,000.00
		Design Services	Thruway Funds	\$335,000.00
		Construction	Thruway Funds	\$8,000,000.00
		Construction Inspection	Thruway Funds	\$1,000,000.00
		Project Totals:		\$9,847,000.00
MP: 235.01 TAS 06-37B MP 235.01, 240.48, 243.66, 253.06, 257.90, 260.05, 294.52, 305.80, 318.57, 330.3, 335.45, 337.47, 337.48, 342.42 : Syracuse Division - Install Protective Screening 2006	07/12/2006	Design Services	Staff	\$0.00
		Construction	Thruway Funds	\$248,542.40
		Construction Inspection	Thruway Funds	\$30,250.00
		Project Totals:		\$278,792.40
MP: 240.00 MP 240.0 - 262.0: Pavement Rehabilitation	10/05/2011	Design Services	Thruway Funds	\$1,400,000.00
		Construction	Thruway Funds	\$14,000,000.00
		Construction Inspection	Thruway Funds	\$1,400,000.00
		Project Totals:		\$16,800,000.00
MP: 244.00 MP 244.00 & 266.00: Oneida and Chittenango Service Areas - Commercial Truck Parking Expansion 2010, 50 New Parking Spaces at each Service Area.	11/03/2010	Design Services	Thruway Funds	\$300,000.00
		Construction	Thruway Funds	\$3,000,000.00
		Construction Inspection	Thruway Funds	\$330,000.00
		Project Totals:		\$3,630,000.00

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount
MP: 262.00 TAS 06-31 MP 262.0 - 268.0: Interim Pavement Rehabilitation	11/01/2006	Design & Constr Materials Testing	Thruway Funds	\$187.75
		Design Services	Thruway Funds	\$700,000.00
		Construction	Thruway Funds	\$13,858,023.51
		Other Services	Thruway Funds	\$3,336.00
		Construction Inspection	Thruway Funds	\$925,000.00
		Project Totals:		\$15,486,547.26
MP: 266.00 TAS 07-25A Construction of Ethanol (E-85) Fueling Facilities at the Chittenango and Dewitt Service Areas	05/02/2007	Design Services	Thruway Funds	\$68,000.00
		Construction	Thruway Funds	\$450,000.00
		Construction Inspection	Thruway Funds	\$50,000.00
		Project Totals:		\$568,000.00
MP: 268.00 MP 268.0 - 276.0: 1R Mill and Inlay	01/06/2010	Other Services	Thruway Funds	\$66,100.00
		Design Services	Thruway Funds	\$1,600,000.00
		Construction	Thruway Funds	\$14,000,000.00
		Construction Inspection	Thruway Funds	\$1,400,000.00
		Project Totals:		\$17,066,100.00
MP: 268.00 TAS 06-2 MP 268 - 337: Selected Mill and Inlay with Full Depth Repairs and Drainage Improvements	05/03/2006	Design Services	Staff	\$0.00
		Construction	Thruway Funds	\$4,018,245.00
		Construction Inspection	Thruway Funds	\$495,000.00
		Project Totals:		\$4,513,245.00
MP: 276.00 MP 276 - 284, 1R 2" Mill and Inlay w/Full Depth Repairs	01/09/2008	Other Services	Thruway Funds	\$67,376.17
		Design Services	Thruway Funds	\$0.00
		Construction	Thruway Funds	\$7,000,000.00
		Construction Inspection	Thruway Funds	\$700,000.00
		Project Totals:		\$7,767,376.17

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount	
MP: 279.50 Fire Alarm System Installation at Thompson Road Complex (M3341) Combine with A796.1	06/27/2007	Design Services	Thruway Reserve Maintenance	\$7,700.00	
		Design Services	Thruway Funds	\$42,300.00	
		Construction	Thruway Reserve Maintenance	\$500,000.00	
		Construction Inspection	Thruway Reserve Maintenance	\$50,000.00	
		Project Totals:			\$600,000.00
MP: 279.50 HVAC Renovation Project at Thompson Road Complex (M3341) Combine with A794	06/27/2007	Design Services	Thruway Reserve Maintenance	\$18,700.00	
		Design Services	Thruway Funds	\$86,300.00	
		Construction	Thruway Reserve Maintenance	\$775,000.00	
		Construction Inspection	Thruway Reserve Maintenance	\$100,000.00	
		Project Totals:			\$980,000.00
MP: 282.90 MP282.93: Exit 36 - Operational Improvements	10/07/2009	Design Services	Thruway Funds	\$500,000.00	
			Operating	\$25,000.00	
		Contract Totals:			\$525,000.00
		Construction	Thruway Funds	\$5,000,000.00	
		Construction Inspection	Thruway Funds	\$500,000.00	
Project Totals:			\$6,025,000.00		
MP: 283.04 MP 283.04: Buckley Rd (CR 48) Bridge over Twy - Replacement	09/26/2007	Design Services	Thruway Funds	\$397,226.38	
		ROW Acquisition	Thruway Funds	\$50,000.00	
		Construction	Thruway Funds	\$3,500,000.00	
		Construction Inspection	Thruway Funds	\$375,000.00	
		Project Totals:			\$4,322,226.38

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount		
MP: 284.10 Exit 37 to Exit 39: Pavement Rehabilitation and Bridge Rehabilitations/Replacement	04/06/2011	Construction	Thruway Funds	\$32,600,000.00		
		D213132 Design & Constr Materials Testing	Thruway Funds	\$187.75		
		Construction Inspection	Thruway Funds	\$3,280,000.00		
		D213271 Design Phase I - IV	Thruway Funds	\$103,905.00		
		D213151 Photogrammetry Survey	Thruway Funds	\$79,478.20		
		D213149 Surveying	Thruway Funds	\$40,634.59		
		Design Phase V - VI	Thruway Funds	\$2,500,000.00		
		Design Services	Thruway Funds	\$760,000.00		
		D213493 Other Services	Thruway Funds	\$20,000.00		
					Group Totals:	\$39,384,205.54
MP: 289.30 MP 289.3 - 304: Pavement Reconstruction (Secondary Coordinate with B439.1, B914.1 and B2209.1)	01/16/2008	Design & Constr Materials Testing	Thruway Funds	\$187.75		
		Surveying	Thruway Funds	\$40,634.59		
		Photogrammetry Survey	Thruway Funds	\$79,478.20		
		Design Phase I - IV	Thruway Funds	\$1,818,000.00		
			IM (NYSDOT)	\$242,000.00		
					Contract Totals:	\$2,060,000.00
		Design Services	Thruway Funds	\$1,800,000.00		
		Other Services	Thruway Funds	\$48,023.90		
		Other Services	Thruway Funds	\$20,000.00		
		Construction	Thruway Funds	\$110,000,000.00		
		Construction Inspection	Thruway Funds	\$11,000,000.00		
			Project Totals:	\$125,048,324.44		

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount
MP: 304.50	10/06/2010	Surveying	Thruway Funds	\$40,634.59
		Photogrammetry Survey	Thruway Funds	\$79,478.20
MP 304.5 - 313.8: Pavement Rehabilitation		Design Phase I - IV	Thruway Funds	\$396,870.00
		Design Phase V - VI	Thruway Funds	\$2,000,000.00
		Construction	Thruway Funds	\$23,000,000.00
		Construction Inspection	Thruway Funds	\$2,300,000.00
			Project Totals:	\$27,816,982.79

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount
MP: 78.83 TAS 07-31C Jacksonburg to Ilion: Canalway Trail, Herkimer County xx miles (formerly R35.1)	08/29/2007	Design Services	Canal Capital	\$259,451.66
			TEA-21: Enhancement	\$167,548.34
			Contract Totals:	\$427,000.00
		Construction	TEA-21: Enhancement	\$4,600,000.00
		Construction Inspection	TEA-21: Enhancement	\$460,000.00
	Other Services	Canal Capital	\$180,000.00	
		Project Totals:	\$5,667,000.00	
MP: 90.09 Schuyler to Utica: Canalway Trail, Herkimer/Oneida Counties xx miles (formerly R31.1)	03/26/2008	Construction	Canal Capital	\$3,500,000.00
		Construction Inspection	Canal Capital	\$350,000.00
		Design Services	Canal Capital	\$546,000.00
			Project Totals:	\$4,396,000.00
MP: 116.18 Canastota to Erie Canal Village: Canalway Trail, Madison/Oneida Counties 19.12 miles (formerly R29.1)	02/13/2008	Design Services	Canal Capital	\$130,000.00
		Construction	Canal Capital	\$1,170,750.00
		Construction Inspection	Canal Capital	\$110,000.00
			Project Totals:	\$1,410,750.00
MP: 184.61 TAS 05-39C Jordan to Port Byron: Canalway Trail, Cayuga/Onondaga Counties 7.775 miles (formerly R39.1)	01/25/2006	Design Services	Canal Capital	\$190,000.00
		Construction	TEA-21: Enhancement	\$1,347,291.10
		In-Construction Materials Testing	TEA-21: Enhancement	\$2,170.22
			Project Totals:	\$1,539,461.32
MP: 192.39 Clyde to Port Byron: Canalway Trail, Cayuga/Wayne/Seneca Counties 17.053 miles (formerly R38.1)	03/11/2009	Design Services	Canal Capital	\$570,000.00
		Construction	Canal Capital	\$4,000,000.00
		Construction Inspection	Canal Capital	\$400,000.00
			Project Totals:	\$4,970,000.00

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount	
MP: 209.44 Newark to Clyde: Canalway Trail, Wayne County 15.521 miles (formerly R34.1)	03/12/2008	Design Services	Canal Capital	\$405,000.00	
		Construction	Canal Capital	\$2,800,000.00	
		Construction Inspection	Canal Capital	\$280,000.00	
		Project Totals:			\$3,485,000.00
MP: Lysander: Section 5 Office & Shop - Roof & Insulation Repairs, Onondaga County	02/06/2008	Studies	Canal Capital	\$29,000.00	
		Construction	Canal Capital	\$800,000.00	
		Design Services	Canal Capital	\$80,000.00	
		Construction Inspection	Canal Capital	\$80,000.00	
		Project Totals:			\$989,000.00
MP: Utica: Taintor Dam - Rehabilitation, Oneida County	10/05/2011	Design Services	Canal Capital	\$138,301.25	
		Construction	Canal Capital	\$9,800,000.00	
		Construction Inspection	Canal Capital	\$980,000.00	
		Design Services	Canal Capital	\$900,000.00	
		Project Totals:			\$11,818,301.25
MP: TAS 06-32C Clyde: Lock E-26 Taintor Gate and Dam - Rehabilitation, Wayne County	07/19/2006	Design Services	Canal Capital	\$247,122.81	
			TEA-21: Enhancement	\$280,877.19	
		Contract Totals:			\$528,000.00
		Construction Inspection	Canal Capital	\$500,000.00	
		Environmental Services	TEA-21: Enhancement	\$12,127.67	
		Design & Constr Materials Testing	Canal Capital	\$10,004.55	
		Construction	Canal Capital	\$7,728,824.00	
Project Totals:			\$8,778,956.22		

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount
MP: Minetto: Lock O-5 - Rehabilitation, Oswego County	05/04/2011	Design Services	Canal Capital	\$482,679.42
			TEA-21: Enhancement	\$57,320.58
			Contract Totals:	\$540,000.00
		Construction	Canal Capital	\$9,100,000.00
		Construction Inspection	Canal Capital	\$910,000.00
			Project Totals:	\$10,550,000.00
MP: TAS 06-9C Oswego: Lock O-7/O-8 Walls - Repairs, Oswego County	03/15/2006	Design Services	Canal Capital	\$72,864.51
			TEA-21: Enhancement	\$17,135.49
			Contract Totals:	\$90,000.00
		Construction	Canal Capital	\$1,028,019.00
		Construction Inspection	Canal Capital	\$110,000.00
			Project Totals:	\$1,228,019.00
MP: Utica: Harbor - Remediation Phase 1, Oneida County DSA-1 Contamination Removal	09/26/2007	Design Services	Operating	\$74,396.71
			TEA-21: Enhancement	\$70,706.01
			Contract Totals:	\$145,102.72
		Construction	Operating	\$919,754.00
		Construction Inspection	Operating	\$61,500.00
		ROW Acquisition	TEA-21: Enhancement	\$50,661.90
			Operating	\$3,000.00
			Contract Totals:	\$53,661.90
Surveying	Operating	\$1,600.00		
			Project Totals:	\$1,181,618.62

New York State Thruway Authority & Canal Corporation

Project Letting Report

Project Description	Let / Des. Date	Contract Type	Fund Source	Budgeted Amount	
MP: Utica: Harbor - Remediation Phase 3, Oneida County Dredging	02/06/2009	Design Services	Operating	\$7,925.86	
			TEA-21: Enhancement	\$4,717.35	
			Contract Totals:		\$12,643.21
		Construction	Operating	\$1,615,651.79	
			Canal Operating	\$1,884,348.21	
			Contract Totals:		\$3,500,000.00
	Construction Inspection	Operating	\$350,000.00		
	Design Services	Operating	\$53,692.88		
		Project Totals:		\$3,916,336.09	
MP: TAS 06-52C Little Falls: Lock E-17 Lower Approach Wall - Scour Repairs, Herkimer County Tribes Hill: Lock E-12 NE & NW Approach Walls - Scour Repairs (2006 Flood), Montgomery County	11/01/2006	Construction	Transportation Bond Act - 2005	\$196,741.62	
			BANS	\$27,814.00	
			FEMA	\$83,442.00	
			Contract Totals:		\$307,997.62
		Project Totals:		\$307,997.62	
MP: Herkimer County: Bank - Repairs, Herkimer County	11/28/2007	Construction	Transportation Bond Act - 2005	\$1,170,000.00	
		Construction Inspection	Transportation Bond Act - 2005	\$130,000.00	
			Project Totals:		\$1,300,000.00
MP: SYR Div. New London to Stanwix: Canalway Trail, Oneida County (formerly Erie Canal Village to Rome) xx miles	05/27/2009	Construction	Transportation Bond Act - 2005	\$1,880,000.00	
		Design Services	Transportation Bond Act - 2005	\$520,000.00	
		Construction Inspection	Transportation Bond Act - 2005	\$200,000.00	
			Project Totals:		\$2,600,000.00