

**2003-2006 TIP  
FEDERAL TRANSIT ADMINISTRATION - PROJECT LISTING**

PIN	SPONSOR	PROJECT DESCRIPTION	FUND SOURCE	2003-2006 TIP			3 YEAR TIP FFY 03/04 - 05/06
				FFY 03/04	FFY 04/05	FFY 05/06	
3H9704	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	\$1.573	\$1.620	\$1.669	
			Match	\$0.393	\$0.405	\$0.417	
			<b>TOTAL</b>	<b>\$1.966</b>	<b>\$2.025</b>	<b>\$2.086</b>	<b>\$6.077</b>
3H9724	CNYRTA	TIRE LEASING	Section 5307	\$0.134	\$0.138	\$0.142	
			Match	\$0.034	\$0.035	\$0.036	
			<b>TOTAL</b>	<b>\$0.168</b>	<b>\$0.173</b>	<b>\$0.178</b>	<b>\$0.518</b>
382174	CNYRTA	PASSENGER WAITING FACILITIES & HUB DEVELOPMENT	Section 5307	\$0.080	\$2.620	\$0.480	
			Match	\$0.020	\$0.655	\$0.120	
			<b>TOTAL</b>	<b>\$0.100</b>	<b>\$3.275</b>	<b>\$0.600</b>	<b>\$3.975</b>
382171	CNYRTA	SOFTWARE UPGRADES	Section 5307	\$0.060			
			Match	\$0.015			
			<b>TOTAL</b>	<b>\$0.075</b>			<b>\$0.075</b>
382172	CNYRTA	REPLACE SERVICE ENHANCEMENT VEHICLES	Section 5307	\$0.720			
			Match	\$0.180			
			<b>TOTAL</b>	<b>\$0.900</b>			<b>\$0.900</b>
382145	CNYRTA	REPLACE 13 CNG ORION V'S	Section 5307	\$1.600			
			Section 5309	\$2.400			
			Match	\$1.000			
			<b>TOTAL</b>	<b>\$5.000</b>			<b>\$5.000</b>
382196	CNYRTA	BUSINESS SOFTWARE YEARLY MODULE PAYMENTS	Section 5307	\$0.112	\$0.118	\$0.126	
			Match	\$0.028	\$0.030	\$0.031	
			<b>TOTAL</b>	<b>\$0.140</b>	<b>\$0.148</b>	<b>\$0.157</b>	<b>\$0.445</b>
382197	CNYRTA	REPLACE TOW TRUCK	Section 5307	\$0.240			
			Match	\$0.060			
			<b>TOTAL</b>	<b>\$0.300</b>			<b>\$0.300</b>
382198	CNYRTA	PURCHASE NATURAL GAS PICKUP TRUCK	Section 5307	\$0.024			
			Match	\$0.006			
			<b>TOTAL</b>	<b>\$0.030</b>			<b>\$0.030</b>
382091	CNYRTA	BUS STOP SIGNS AND POLES	Section 5307	\$0.016		\$0.016	
			Match	\$0.004		\$0.004	
			<b>TOTAL</b>	<b>\$0.020</b>		<b>\$0.020</b>	<b>\$0.040</b>
382199	CNYRTA	BUS SHELTERS	Section 5307	\$0.128			
			Match	\$0.032			
			<b>TOTAL</b>	<b>\$0.160</b>			<b>\$0.160</b>

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				FFY 03/04	FFY 04/05	FFY 05/06	
3H9716	CNYRTA	MAINTENANCE FACILITY	Section 5307	\$1.344			
			Match	\$0.336			
		<b>TOTAL</b>		<b>\$1.680</b>			<b>\$1.680</b>
3H9732	CNYRTA	COMPUTER EQUIPMENT	Section 5307		\$0.220	\$0.080	
			Match		\$0.055	\$0.020	
		<b>TOTAL</b>			<b>\$0.275</b>	<b>\$0.100</b>	<b>\$0.375</b>
382163	CNYRTA	4 SUPERVISORY VEHICLES	Section 5307		\$0.067	\$0.067	
			Match		\$0.017	\$0.017	
		<b>TOTAL</b>			<b>\$0.084</b>	<b>\$0.084</b>	<b>\$0.168</b>
382200	CNYRTA	SHELTER TRUCK REPLACEMENT	Section 5307		\$0.032		
			Match		\$0.008		
		<b>TOTAL</b>			<b>\$0.040</b>		<b>\$0.040</b>
382201	CNYRTA	AIR HANDLER REPLACEMENTS	Section 5307		\$0.960		
			Match		\$0.240		
		<b>TOTAL</b>			<b>\$1.200</b>		<b>\$1.200</b>
382213	CNYRTA	ENGINEERING SERVICES	Section 5307		\$0.200		
			Match		\$0.050		
		<b>TOTAL</b>			<b>\$0.250</b>		<b>\$0.250</b>
382171	CNYRTA	HR SOFTWARE UPGRADE	Section 5307		\$0.040		
			Match		\$0.010		
		<b>TOTAL</b>			<b>\$0.050</b>		<b>\$0.050</b>
382203	CNYRTA	ACCOUNTING SOFTWARE UPGRADE	Section 5307		\$0.400		
			Match		\$0.100		
		<b>TOTAL</b>			<b>\$0.500</b>		<b>\$0.500</b>
382212	CNYRTA	TRAINING FUNDS	Section 5307		\$0.024		
			Match		\$0.006		
		<b>TOTAL</b>			<b>\$0.030</b>		<b>\$0.030</b>
382145	CNYRTA	6 DIESEL ELECTRIC HYBRIDS	Section 5309		\$2.280		
			Match		\$0.570		
		<b>TOTAL</b>			<b>\$2.850</b>		<b>\$2.850</b>
382211	CNYRTA	DRIVER SIMULATOR	Section 5307		\$0.480		
			Match		\$0.120		
		<b>TOTAL</b>			<b>\$0.600</b>		<b>\$0.600</b>
	TBD	FTA SECTION 5310 BLOCK	Section 5310				
		<b>TOTAL</b>					<b>\$0.000</b>

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PIN	SPONSOR	PROJECT DESCRIPTION	FUND SOURCE	FFY 03/04	FFY 04/05	FFY 05/06	3 YEAR TIP FFY 03/04 - 05/06
GRAND TOTAL BY FFY				\$10.539	\$10.899	\$3.225	\$24.662