

**2001-2006 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FEDERAL TRANSIT ADMINISTRATION  
PROJECT LIST  
As of 1/14/03**

PIN	SPONSOR	PROJECT DESCRIPTION	FUND SOURCE	DATE OBLIGATED	FFY 01/02	FFY 02/03	FFY 03/04	FFY 04/05	FFY 05/06	OUT YEARS	TOTAL PROJECT COST
SMTC13	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	10/1/2001	\$1.500						
SMTC13	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	10/1/2002		\$1.545					
SMTC13	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	10/1/2003			\$1.591				
SMTC13	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	10/1/2004				\$1.639			
SMTC13	CNYRTA	PREVENTIVE MAINTENANCE	Section 5307	10/1/2005					\$1.688		
		<b>TOTAL</b>			<b>\$1.500</b>	<b>\$1.545</b>	<b>\$1.591</b>	<b>\$1.639</b>	<b>\$1.688</b>		<b>\$7.963</b>
SMTC35	CNYRTA	TIRE LEASING	Section 5307	10/1/2001	\$0.158						
SMTC35	CNYRTA	TIRE LEASING	Section 5307	10/1/2002		\$0.163					
SMTC35	CNYRTA	TIRE LEASING	Section 5307	10/1/2003			\$0.168				
SMTC35	CNYRTA	TIRE LEASING	Section 5307	10/1/2004				\$0.173			
SMTC35	CNYRTA	TIRE LEASING	Section 5307	10/1/2005					\$0.178		
		<b>TOTAL</b>			<b>\$0.158</b>	<b>\$0.163</b>	<b>\$0.168</b>	<b>\$0.173</b>	<b>\$0.178</b>		<b>\$0.840</b>
	CNYRTA	UPGRADE EXISTING WORK STATIONS	Section 5307	10/1/2001	\$0.090						
		<b>TOTAL</b>			<b>\$0.090</b>						<b>\$0.090</b>
	CNYRTA	MAINTENANCE FACILITY	Section 5307	10/1/2001	\$2.376						
		<b>TOTAL</b>			<b>\$2.376</b>						<b>\$2.376</b>
	CNYRTA	MAINTENANCE EQUIPMENT	Section 5307	10/1/2001	\$0.208						
		<b>TOTAL</b>			<b>\$0.208</b>						<b>\$0.208</b>
	CNYRTA	PHONE SYSTEM UPGRADE	Section 5307	10/1/2001	\$0.100						
		<b>TOTAL</b>			<b>\$0.100</b>						<b>\$0.100</b>
SMTC03	CNYRTA	REVENUE COLLECTION EQUIPMENT	Section 5307	10/1/2001	\$0.012						
SMTC04		<b>TOTAL</b>			<b>\$0.012</b>						<b>\$0.012</b>
SMTC16	CNYRTA	4 SUPERVISORY VEHICLES	Section 5307	10/1/2001	\$0.080						
	CNYRTA	4 SUPERVISORY VEHICLES	Section 5307	10/1/2004				\$0.080			
	CNYRTA	4 SUPERVISORY VEHICLES	Section 5307	10/1/2005					\$0.080		
		<b>TOTAL</b>			<b>\$0.080</b>			<b>\$0.080</b>	<b>\$0.080</b>		<b>\$0.240</b>
	CNYRTA	RADIO PROJECT CONTINGENCY	Section 5307	10/1/2001	\$0.500						
		<b>TOTAL</b>			<b>\$0.500</b>						<b>\$0.500</b>
	CNYRTA	OFFICE FURNITURE	Section 5307	10/1/2001	\$0.060						
		<b>TOTAL</b>			<b>\$0.060</b>						<b>\$0.060</b>
	CNYRTA	COMPUTER SOFTWARE	Section 5307	10/1/2001	\$0.038						
		<b>TOTAL</b>			<b>\$0.038</b>						<b>\$0.038</b>
	CNYRTA	COMPUTER SERVICE AND NETWORK IMPROVEMENTS/UPGRADES	Section 5307	10/1/2001	\$0.165						
		<b>TOTAL</b>			<b>\$0.165</b>						<b>\$0.165</b>
	CNYRTA	LEASE PAYOFF	Section 5307	10/1/2001	\$0.712						
		<b>TOTAL</b>			<b>\$0.712</b>						<b>\$0.712</b>
382145	CNYRTA	REPLACE 29 ORION V'S (CMAQ/Section 5307) Note: CMAQ funding shown in FHWA Program section.	Section 5307	10/1/2002		\$5.650					
		<b>TOTAL</b>				<b>\$5.650</b>					<b>\$5.650</b>
	CNYRTA	REPLACE 6 CALL-A-BUS VANS	Section 5307	10/1/2002		\$0.450					
		<b>TOTAL</b>				<b>\$0.450</b>					<b>\$0.450</b>
	CNYRTA	WALK BEHIND FORKLIFT	Section 5307	10/1/2002		\$0.018					
		<b>TOTAL</b>				<b>\$0.018</b>					<b>\$0.018</b>
	CNYRTA	MAINTENANCE FACILITY	Section 5307	10/1/2002		\$0.675					
		<b>TOTAL</b>				<b>\$0.675</b>					<b>\$0.675</b>
	CNYRTA	REPLACEMENT OF TRUCK 52	Section 5307	10/1/2002		\$0.045					
		<b>TOTAL</b>				<b>\$0.045</b>					<b>\$0.045</b>
	CNYRTA	REPLACEMENT BUS STOP SIGNS AND POLES	Section 5307	10/1/2002		\$0.015					
		<b>TOTAL</b>				<b>\$0.015</b>					<b>\$0.015</b>
	CNYRTA	COMPUTER EQUIPMENT	Section 5307	10/1/2003			\$0.275				
	CNYRTA	COMPUTER EQUIPMENT		10/1/2004				\$0.100			
		<b>TOTAL</b>					<b>\$0.275</b>	<b>\$0.100</b>			<b>\$0.375</b>
	CNYRTA	SOFTWARE UPGRADES	Section 5307	10/1/2003			\$0.075				
		<b>TOTAL</b>					<b>\$0.075</b>				<b>\$0.075</b>
	CNYRTA	REPLACE SERVICE ENHANCEMENT VEHICLES FFY 2000	Section 5307	10/1/2003			\$0.900				
		<b>TOTAL</b>					<b>\$0.900</b>				<b>\$0.900</b>
	CNYRTA	REPLACE 13 CNG ORION V'S	Section 5307	10/1/2003			\$5.000				

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		<b>TOTAL</b>					<b>\$5.000</b>				<b>\$5.000</b>
	CNYRTA	9 CALL-A-BUS VANS	Section 5307	10/1/2004				\$0.710			
		<b>TOTAL</b>						<b>\$0.710</b>			<b>\$0.710</b>
	CNYRTA	REPLACE 4 ORION V	Section 5307	10/1/2004				\$1.300			
		<b>TOTAL</b>						<b>\$1.300</b>			<b>\$1.300</b>
	CNYRTA	PASSENGER WAITING FACILITIES HUB DEVELOPMENT (FINAL DESIGN/ROW & CONSTRUCTION)	Section 5307	10/1/2002		\$0.600					
	CNYRTA	PASSENGER WAITING FACILITIES HUB DEVELOPMENT (FINAL DESIGN/ROW & CONSTRUCTION)	Section 5307	10/1/2003			\$0.100				
	CNYRTA	PASSENGER WAITING FACILITIES HUB DEVELOPMENT (FINAL DESIGN/ROW & CONSTRUCTION)	Section 5307	10/1/2004				\$3.275			
	CNYRTA	PASSENGER WAITING FACILITIES HUB DEVELOPMENT (FINAL DESIGN/ROW & CONSTRUCTION)	Section 5307	10/1/2005					\$0.600		
		<b>TOTAL</b>				<b>\$0.600</b>	<b>\$0.100</b>	<b>\$3.275</b>	<b>\$0.000</b>		<b>\$3.975</b>
TBD	Loretto Rest Onondaga NYSARC St. Camillus	SECTION 5310 VEHICLE PURCHASES	Section 5310			\$0.196					
		<b>TOTAL</b>				<b>\$0.196</b>					<b>\$0.196</b>
		<b>GRAND TOTAL BY FFY</b>				<b>\$5.999</b>	<b>\$9.357</b>	<b>\$8.109</b>	<b>\$7.277</b>	<b>\$2.546</b>	<b>\$33.288</b>